Soil and Water Remediation, Groundwater/Vadose Zone (RL-0030)

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Electrocoagulation Test Site at 100-D

Setting the cargo container housing the Electrocoagulation Cell

Cargo Containers, Sand Filter and Clarifier at the Electrocoagulation Test Site

Overview

This section addresses Project Baseline Summary (PBS) RL-0030, *Soil and Water Remediation, Groundwater/ Vadose Zone*.

NOTE: Unless otherwise noted, all information contained herein is as of the end of March 2007.

Notable Accomplishments

- **River Corridor**
  - Completed an eight well injection campaign to complete low-river emplacement of 300-foot apatite barrier at 100-NR-2
  - Completed aquifer tube sampling
  - Completed all seven wells in the chromium source investigation

- **Central Plateau**
  - Completed decommissioning 57 of the 90 wells planned for FY 2007
  - Submitted the 200-BP-5 Groundwater Operable Unit (OU) Remedial Investigation/ Feasibility Study (RI/FS) Work Plan
  - Completed construction of the A-4 characterization borehole as a 200-PO-1 monitoring well

- **Integration**
  - Submitted the Draft Integrated Groundwater and Vadose Zone Management Plan
  - Held the EM-20 workshop on application of science and technology at Hanford
  - Completed transects for 22 high resolution resistivity lines in surrounding area to the B-BX-BY waste management area
  - Finalized members of the Electrical Resistivity Tomography panel

FY 2007 Funds vs. Spend Forecast ($M)

	Projected FY 2007 Funding	FY 2007 Fiscal Year Spend Forecast	Variance
Soil & Water Remediation, Groundwater/Vadose Zone	$ 80.5	$ 79.2	$ 1.3

Schedule/Cost Performance ($M)

Soil & Water Remediation, Groundwater/Vadose Zone	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance $	Schedule Variance %	Cost Variance $	Cost Variance %	Budget At Completion
Current Period (Month)	$6.9	$6.7	$6.0	-$0.2	-2.9%	$0.7	11.0%	$67.8
Cumulative-to-Date (FY 2004-Present)	$165.6	$160.5	$165.3	-$5.1	-3.1%	-$4.8	-3.0%	$268.8

Numbers are rounded to the nearest $0.1M and include the Closure Services allocation.

CTD Schedule Performance (-$5.1M/-3.1%):

The schedule variance is being driven by three main contributors:

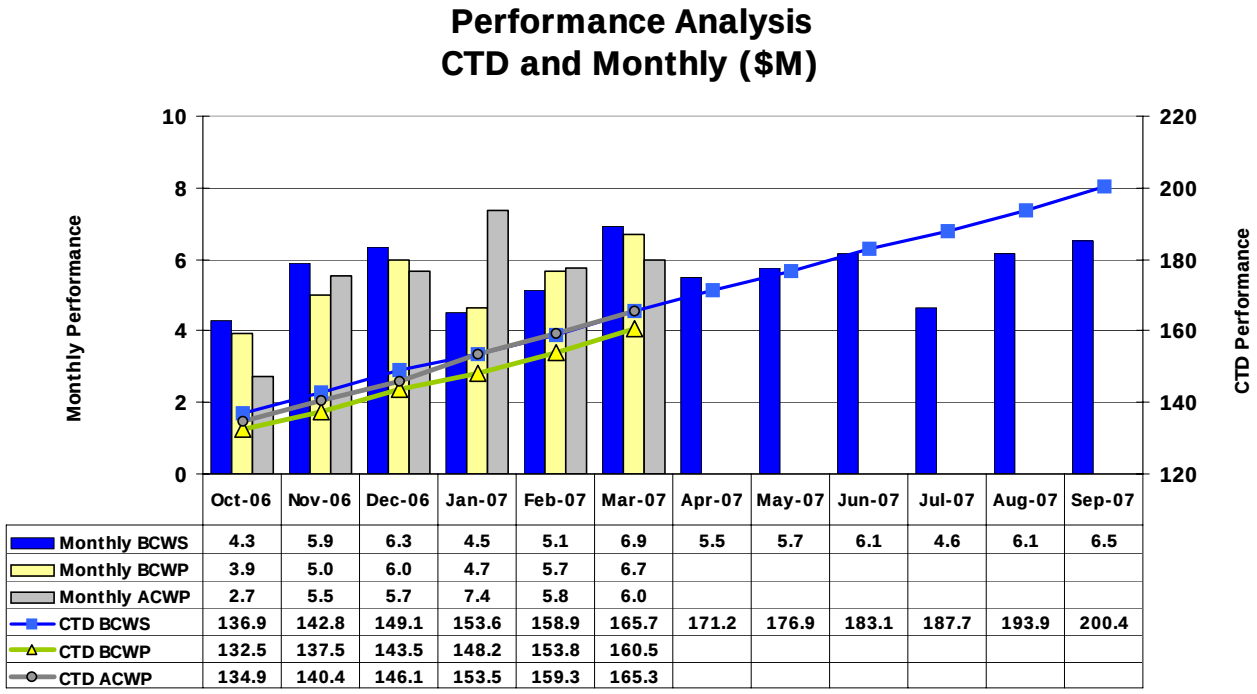
- Groundwater/Vadose Zone Integration
  - Competing priorities on the finalization of strategy and issuing of subcontracts
  - Initiation of the Technical Peer Review was delayed while discussions were held with RL and the Washington State Department of Ecology (Ecology) regarding the panel/workshop strategy.
  - Environmental Database is behind schedule primarily due to the effort to finalize subcontracting strategy (identifying scope, etc.) with Lockheed Martin Information Technology, Inc. (LMIT)
- 100-NR-2 OU
  - Injections delayed until late February; change in field implementation plan.
- 200-ZP-1 OU
  - Drilling delays due to mechanical problems with resultant delays in lab analysis; four months behind schedule on feasibility study due to risk modeling delays; proposed plan four months behind schedule.

CTD Cost Performance (-$4.8M/-3.0%):

The cost variance is being driven by three main contributors:

- Well Management
  - Recovery costs for damaged 200-ZP-1 well and stuck well casing; higher than projected subcontractor costs for 100-KR-4 wells; advanced authorization to start 618-2 burial ground boreholes and A-4 monitoring well pending baseline change request (BCR) approval.
- Groundwater monitoring and Performance Assessments
  - Higher initial work load for decommissioning wells (Geo Science Logging); RCRA Monitoring and Reporting unbudgeted labor; higher costs than planned for Waste Sampling and Characterization Facility (WSCF)/Office of Sample Management.
- 100-KR-4
  - Overrun on the K West Reactor Chromium Plume construction; the tie-in to relocate injection wells (BCR being incorporated).

Schedule/Cost Performance ($M), continued



	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07
Monthly BCWS	4.3	5.9	6.3	4.5	5.1	6.9	5.5	5.7	6.1	4.6	6.1	6.5
Monthly BCWP	3.9	5.0	6.0	4.7	5.7	6.7						
Monthly ACWP	2.7	5.5	5.7	7.4	5.8	6.0						
CTD BCWS	136.9	142.8	149.1	153.6	158.9	165.7	171.2	176.9	183.1	187.7	193.9	200.4
CTD BCWP	132.5	137.5	143.5	148.2	153.8	160.5						
CTD ACWP	134.9	140.4	146.1	153.5	159.3	165.3						

Milestone Achievement

	Milestone Title	Type	Due Date	Actual Date	Forecast Date
RL-30					
M-013-06B	Submit the 200-BP-5 OU RI/FS Work Plan to EPA	TPA	3/31/2007	3/30/2007	3/31/2007
M-016-14A	Complete Construction of a 300 foot Permeable Reactive Barrier Utililzing Apatite Sequestration at 100-N	TPA	5/31/2007	3/25/2007	5/31/2007
M-015-48B	Submit the 200-ZP-1 OU Feasibliity Study Report / Proposed Plan to EPA	TPA	9/30/2007		9/30/2007
M-013-10A	Submit the 200-PO-1 OU Remedial Investigation/Feasibility Study to Ecology	TPA	9/30/2007		9/30/2007
M-024-57M	Install a Cumulative of 60 Wells	TPA	12/31/2007		4/30/2007
M-015-50	Submit a Treatability Work Plan for Deep Vadose Zone Technetium and Uranium to Ecology and EPA	TPA	12/31/2007		12/31/2007